

PUBLIC NOTICE: RIESEL CITY COUNCIL MEETING

NOTICE IS HEREBY GIVEN that the City Council of the City of Riesel, McLennan County, Texas, will hold a **REGULAR** meeting on **Tuesday, OCTOBER 20TH, 2026 at 6:30 PM** at Riesel City Hall, 104 N Hwy 6, to discuss the following matters:

1. **Call to Order; Confirm Quorum; Invocation & Pledge of Allegiance**
2. **Consent Agenda:** Consent Items are considered routine by the City Council and will be acted upon by one motion to approve all items listed below. There will be no separate discussion of these items other than asking simple questions for clarification. Any Councilmember may request that an item be removed from the Consent Agenda for separate consideration.
 - a.) Approval of Minutes from Council Meeting on: 9/15/2026 & 9/29/2026
 - b.) Payment of Bills/Payroll & Monthly Financial Report
 - c.) Payment of Invoice to STV Engineers for the Arsenic Mitigation Project
 - a. INVOICE#D013656.1-38 for \$52,400.52
3. **Visitors' Comments:** This is an opportunity for visitors to bring any item to the City Council's attention. Comments limited to 3 minutes per visitor. No deliberation may be held on the matter, except limited to a proposal to put the subject on the agenda for a subsequent meeting.
4. **Resignation:** Consider and act to accept the resignation of Bookkeeper/Water Clerk, Cristen Conner
5. **Vacant Position:** Discussion and possible action regarding the vacant Bookkeeper/Water Clerk position, including staffing needs, job duties, compensation and authorization to advertise to hire another employee
6. **GARBAGE RATES:** Consider and Act regarding a rate increase request from Frontier Waste Solutions
7. **AMENDMENT TO WATER/SEWER ORDINANCE:** Discussion, consideration, and action on an ordinance amending the City of Riesel Water & Sewer Ordinance to increase water and sewer rates and water and sewer tap fees, and to amend Section 3.01(1)(B) of Ordinance No. 2022-01 to remove the requirement that the City pay for the first 100 feet of a water or sewer line extension and require the developer or property owner to bear the cost of such extension.
8. **Reports Submitted:** a. Utility Report b. Police Report c. Secretary's Report
9. **FUTURE AGENDA ITEMS:** Council requests or proposals for subjects to be placed on a future City Council agenda.
10. Adjournment

I hereby certify that this notice was posted at the City Hall bulletin board and on the City's website in accordance with the Texas Open Meetings Act at least 3 business days before the scheduled meeting. Posted on Wednesday, 10/14/2026 at 1:30 PM

Alisha Flanary

Alisha Flanary, City Secretary

BE IT REMEMBERED that on **Tuesday, September 29, 2026**, the Riesel City Council met in a **Special Called Meeting** at 6:30 p.m. in the Riesel City Hall Meeting Room, 104 N. Hwy. 6, Riesel, Texas, with notice of the meeting having been posted at least three business days before the scheduled date of the meeting in accordance with Chapter 551 of the Texas Government Code.

Call to Order: Mayor Jennifer Hogg called the meeting to order at 6:31 p.m.

Council Members Present: Bobby Dieterich, Debbie Kilgore, Kevin Wunderlich, and Glenna Sandhoff

Council Members Absent: Paul Winkler

Employees Present: Alisha Flanary

Visitors Present: None

Mayor Hogg led the Pledge of Allegiance and gave the invocation.

CONSENT AGENDA:

Debbie Kilgore made a motion to approve the consent agenda consisting of the following items:

- a. Approval of minutes from the September 15, 2026, City Council meeting;
- b. Approval of payment to Haley & Olson for Invoice #29436 related to the Arsenic Mitigation Project
- c. Approval of payment to Capstar Electric for Invoice #02519701 in the amount of \$55,020.95 and Invoice #02519702 in the amount of \$9,269.53, related to the Mt. Moriah Well (formerly RMS Well) generator project, which is partially funded through ARPA funds and is separate from the Arsenic Mitigation Project.

Kevin Wunderlich seconded the motion. The motion carried unanimously, 4–0.

ADJOURNMENT:

With no further business, Bobby Dieterich made a motion to adjourn the meeting. Kevin Wunderlich seconded the motion. The motion carried unanimously, 4–0.

Mayor Hogg adjourned the meeting at 6:47 p.m.

Jennifer Hogg, Mayor

Attest: Alisha Flanary, City Secretary



Client Package Invoice

INVOICE

September 30, 2026

STV Invoice No.: D013656.1 - 38

Alisha Flanary, City Secretary
City of Riesel
P.O. Box 249
Riesel, TX 76672
bookkeeper@cityofriese.org

Remittance Address:
CP&Y, Inc. dba STV Infrastructure
Accounts Receivable
205 West Welsh Drive
Douglassville, PA 19518-8713

Project Title: Riesel Arsenic Reduction Project

Billing Period: July 4, 2026 through August 28, 2026

Phase	Account	Payment Terms	Contract Fee	Percent Complete	Billed To-Date	Prior Billed	Currently Billing	Fee Remaining
10 - Project Planning	LF1001210	LS	\$ 87,000.00	100.00%	\$ 87,000.00	\$ 87,000.00	\$ -	\$ -
12 - TWDB Application	LF1001210	LS	\$ 15,000.00	100.00%	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
14 - Water Conservation Plan	LF1001210	LS	\$ 4,000.00	100.00%	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
16 - Engineering Feasibility Report	LF1001210	LS	\$ 30,000.00	100.00%	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
20 - Asset Management Plan	LF1001210	LS	\$ 15,000.00	0.00%	\$ -	\$ -	\$ -	\$ 15,000.00
24 - Geological Study	LF1001210	LS	\$ 5,000.00	100.00%	\$ 5,000.00	\$ 4,020.00	\$ 980.00	\$ -
26 - Preliminary Design	LF1001210	LS	\$ 134,899.75	67.30%	\$ 90,785.09	\$ 60,298.08	\$ 30,487.01	\$ 44,114.66
26.1 - Preliminary Design - Expenses	LF1001210	LS	\$ 1,950.25	98.89%	\$ 1,928.58	\$ 1,069.70	\$ 858.88	\$ 21.67
26.2 - Preliminary Design - Collier	LF1001210	LS	\$ 3,150.00	100.00%	\$ 3,150.00	\$ -	\$ 3,150.00	\$ -
30 - Final Design	LF1001210	LS	\$ 184,000.00	0.00%	\$ -	\$ -	\$ -	\$ 184,000.00
38 - Bidding	LF1001210	LS	\$ 20,000.00	0.00%	\$ -	\$ -	\$ -	\$ 20,000.00
42 - Construction Engineering	L1001186	LS	\$ 35,000.00	0.00%	\$ -	\$ -	\$ -	\$ 35,000.00
44 - O&M Manual	L1001186	LS	\$ 15,000.00	0.00%	\$ -	\$ -	\$ -	\$ 15,000.00
48 - Permits	L1001186	LS	\$ 20,000.00	0.00%	\$ -	\$ -	\$ -	\$ 20,000.00
52 - Project Management	L1001186	LS	\$ 40,000.00	40.89%	\$ 16,356.13	\$ 16,356.13	\$ -	\$ 23,643.87
54 - Testing	L1001186	LS	\$ 6,000.00	0.00%	\$ -	\$ -	\$ -	\$ 6,000.00
58 - Pilot Well	L1001186	LS	\$ 30,000.00	97.55%	\$ 29,266.42	\$ 29,266.42	\$ -	\$ 733.58
62 - SS Blending Study	L1001186	LS	\$ 25,000.00	0.00%	\$ -	\$ -	\$ -	\$ 25,000.00
66 - SS SUE	L1001186	LS	\$ 20,000.00	0.00%	\$ -	\$ -	\$ -	\$ 20,000.00
68 - Survey (Design & Construction)	L1001186	LS	\$ 75,000.00	100.00%	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -
70 - Survey (Easements)	L1001186	LS	\$ 111,000.00	36.79%	\$ 40,838.90	\$ 24,322.38	\$ 16,516.52	\$ 70,161.10
72 - SS RPR	L1001186	LS	\$ 72,000.00	0.00%	\$ -	\$ -	\$ -	\$ 72,000.00
74 - Environmental	L1001186	LS	\$ 46,100.00	76.04%	\$ 35,052.39	\$ 34,644.28	\$ 408.11	\$ 11,047.61
75 - Environmental: Horizon	L1001186	LS	\$ 37,900.00	2.90%	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 36,800.00
80 - Amendment 2	ARPA	LS	\$ 446,224.08	99.80%	\$ 445,329.08	\$ 445,329.08	\$ -	\$ 895.00
90 - LFE - Geotechnical Sub	L1001186	LS	\$ 10,000.00	0.00%	\$ -	\$ -	\$ -	\$ 10,000.00
91 - ROW Agent - Subconsultant	L1001186	LS	\$ 75,000.00	4.74%	\$ 3,557.47	\$ 3,557.47	\$ -	\$ 71,442.53
92 - Amd 2 Sub Geophysical	ARPA	LS	\$ 25,800.00	100.00%	\$ 25,800.00	\$ 25,800.00	\$ -	\$ -
93 - Amd 2 Sub Test Wells	ARPA	LS	\$ 34,641.09	100.00%	\$ 34,641.09	\$ 34,641.09	\$ -	\$ -
94 - Amd 2 Sub ROW Agent	ARPA	LS	\$ 2,060.70	100.00%	\$ 2,060.70	\$ 2,060.70	\$ -	\$ -
95 - Amd 2 ETX WPR	ARPA	LS	\$ 3,369.39	100.00%	\$ 3,369.39	\$ 3,369.39	\$ -	\$ -
96 - Expenses	ARPA	LS	\$ 2,904.74	100.00%	\$ 2,904.74	\$ 2,904.74	\$ -	\$ -
Totals:			\$ 1,633,000.00	58.31%	\$ 952,139.98	\$ 899,739.46	\$ 52,400.52	\$ 680,860.02

Amount Due This Invoice: \$52,400.52

Should you have any questions or require additional information, please contact me.

Respectfully submitted,



200 West State Highway 6, Suite 620
Waco, TX 76712
o. 254.772.9272 | f. 254.776.2924
TBPE F-1741 | TBPLS 10194115
stvinc.com

MEMORANDUM

OCTOBER 5, 2026

To: City of Riesel
Attn: Alisha Flanary
From: Jennifer Boen
Cc:

Project: Riesel Arsenic Project
Project No.: D013656.001

Alisha,

Please see the breakdown below of the October invoice #38 for the Riesel Arsenic Project for services provided July 4, 2026 through August 28, 2026.

Invoice Amount: **\$52,400.52**

Phase	Current Billing	Labor Activities
Geological Study (24)	\$980.00	Collier Consultants Task Order No. 2 preparation, routing, and processing
Preliminary Design (26)	\$30,487.01	Roadway, waterline, storm drainage, dam and grading design; specifications; plan reviews; quantities and OPCC; site visits; ARPA support; reporting; scheduling; and client coordination
Preliminary Design Expenses (26.1)	\$858.88	Per Diem and Travel Expenses
Preliminary Design Expenses (26.2)	\$3,150.00	Collier Consultants Invoice– Hydrogeologic Assessment of Test Well Pumping Data
Survey Easements (70)	\$16,516.52	Topographic survey processing, surface development, easement research, exhibits, legal descriptions, field review, and easement revisions.
Environmental (74)	\$408.11	Phase II subconsultant coordination, proposal review, status updates, and environmental follow-up



Collier Consulting Inc
PO Box 1137
Stephenville, TX 76401
Tel: 254-968-8741
invoices@collierconsulting.com
www.collierconsulting.com

Terry Winn, P.E.
STV, Inc.

INVOICE DATE: 03/18/2026
INVOICE NUM: 2450
BILLING THROUGH: Mar 18, 2026

#260068 Riesel ARP - Pump Test Analysis

Invoice Items

Services	HOURS	RATE	AMOUNT
#260068 Riesel ARP - Pump Test Analysis	14.00	\$225.00	\$3,150.00

APPROVE For Payment

By : DAVID UMAREK

Date : 7/2/26

Project # : D013656.001

Phase # : B160000

Task # :

Reason : Assessment of WU DATA

Services Subtotal \$3,150.00

Expenses Subtotal \$0.00

AMOUNT DUE THIS INVOICE \$3,150.00

This invoice is due upon receipt

Invoices paid late will incur 1.5% late fee per month

Approved for Payment - CP&Y an STV Company

By: Terry Winn

Date: 5/28/2026

Project #: CIRI2000573.00/D013656.001 B240000

Phase/Task:

Description/Reason: Hydrogeologic Assessment of Test Well Pumping Data

City of Riesel - GENERAL FUND Balance Sheet - Bank Accounts

As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1a - Unrestricted Cash	
*Checking	54,539.23
Payroll	38,364.72
Petty Cash	
Court Cash	100.00
General Cash	100.00
Total Petty Cash	200.00
Total 1a - Unrestricted Cash	93,103.95
1b - Restricted Cash	
2013 I & S Fund	131.00
POA / Drug Seizure	100.00
Total 1b - Restricted Cash	231.00
2a - Unrestricted Investments	
General Fund (sept) #5808	4,835.08
General Fund II (may) #1015	45,221.55
General Fund III (june) #6124	22,440.65
Total 2a - Unrestricted Investments	72,497.28
Charles St Project Fund	132,398.30
General Fund Money Market	
*General Fund	1,594,091.25
City Hall Building	313,188.48
Drug Seizure/POA	4,335.40
Judicial Betterment	9,114.44
Security	144,910.53
Technology	162,490.50
General Fund Money Market - Other	583.01
Total General Fund Money Market	2,228,713.61
Total Checking/Savings	2,526,944.14
Total Current Assets	2,526,944.14
TOTAL ASSETS	2,526,944.14
LIABILITIES & EQUITY	0.00

10:02 AM
10/20/26
Cash Basis

City of Riesel - WATER FUND
Balance Sheet - Bank Accounts
As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
Construction Fund	
3a - Unrestricted Cash	
Construction Checking 8528	1,989
Total 3a - Unrestricted Cash	1,989
3b - Restricted Cash	
Construction I & S 8536	46,726
Total 3b - Restricted Cash	46,726
Total Construction Fund	48,715
Water Fund	
1a - Unrestricted Cash	
Checking 2002	87,642
Total 1a - Unrestricted Cash	87,642
1b - Restricted Cash	
2021 TWDB Escrow 8600	6,012,190
2021 TWDB Principal for LF 8601	461,527
Water III I&S 4014	64,513
Total 1b - Restricted Cash	6,538,229
2b - Restricted Investments	
\$100,000 CD #6293	142,455
III Reserve Fund #8343	41,180
Total 2b - Restricted Investments	183,635
2c - ARPA GRANT 8597	10,647
Water Fund Money Market	
*Water Fund	1,962,210
Contingency	100,000
Line Replacement	170,280
Water Fund Money Market - Other	170,545
Total Water Fund Money Market	2,403,035
Total Water Fund	9,223,189
Total Checking/Savings	9,271,903
Total Current Assets	9,271,903
TOTAL ASSETS	9,271,903
LIABILITIES & EQUITY	0

11:24 AM
10/20/26
Cash Basis

City of Riesel - SEWER FUND
Balance Sheet - Bank Accounts
As of September 30, 2026

	Sep 30, 26
ASSETS	
Current Assets	
Checking/Savings	
1a - Unrestricted Cash	
Checking 6644	15,078.44
Total 1a - Unrestricted Cash	15,078.44
1b - Restricted Cash	
Sewer Jr I&S 0241	29,944.71
Total 1b - Restricted Cash	29,944.71
2b - Restricted Investments	
1999 Reserve Bond #6352	52,108.17
Repair&Replacement #5794	6,512.10
Reserve Bond #5773	14,655.54
Total 2b - Restricted Investments	73,275.81
Sewer Fund Money Market 1840	
* Sewer Fund	284,608.25
Contingency	75,000.00
Line Replacement	150,872.71
Sewer Fund Money Market 1840 - Other	444,883.15
Total Sewer Fund Money Market 1840	955,364.11
Total Checking/Savings	1,073,663.07
Total Current Assets	1,073,663.07
TOTAL ASSETS	1,073,663.07
LIABILITIES & EQUITY	0.00

City of Riesel - General Profit & Loss YTD Comparison September 2026

	Sep 26	Oct '25 - Sep 26
Ordinary Income/Expense		
Income		
1 - General Government Income		
Franchise Fee		
Electric Companies	0.00	74,343.11
Gas Companies	0.00	6,796.54
Phone Companies	3.36	1,391.01
Total Franchise Fee	3.36	82,530.66
General Miscellaneous		
General Government Open Records	0.00	1.20
General Miscellaneous - Other	1,350.00	1,350.00
Total General Miscellaneous	1,350.00	1,351.20
Interest Income		
2013 I & S	0.11	108.96
Charles Street Improvements	108.73	1,316.86
General Fund	0.00	95.03
General Fund II	0.00	1,102.96
General Fund III	0.00	437.88
General Money Market	1,841.47	23,239.80
Total Interest Income	1,950.31	26,301.49
Miscellaneous Income		
Copies	0.00	28.00
Filing Fee	-29.00	7,822.43
Inspection Permit	0.00	56,715.89
Park Improvements	0.00	3,000.00
Plat Fee - Ordinance #2002-02	0.00	2,780.00
Sign Lease Agreement	0.00	9,000.00
Total Miscellaneous Income	-29.00	79,346.32
Mixed Beverage Tax	299.47	4,046.98
Property Tax Income		
Property Tax Income - General		
2022	0.00	54.36
2023	0.00	0.80
2024	0.00	-356.60
2025	165.49	269,935.79
Total Property Tax Income - General	165.49	269,634.35
Property Tax Penalty Fee		
2022	0.00	24.65
2023	0.00	0.32
2024	0.00	191.92
2025	203.26	1,945.77
Total Property Tax Penalty Fee	203.26	2,162.66
Total Property Tax Income	368.75	271,797.01
Sales Tax		
Gross Collections	19,704.43	148,550.15
Refund Overpayments	0.00	-16,316.14
Streets Allocation	3,484.65	34,784.03
Total Sales Tax	23,189.08	167,018.04
Total 1 - General Government Income	27,131.97	632,391.70
2 - Law Enforcement Income		
L.E. Income		
Open Records	0.00	138.07
Total L.E. Income	0.00	138.07

11:15 AM

10/20/26

Cash Basis

City of Riesel - General Profit & Loss YTD Comparison September 2026

	Sep 26	Oct '25 - Sep 26
Opioid Abatement Fund	0.00	86.32
Total 2 - Law Enforcement Income	0.00	224.39
3 - Court Income		
Child Safety Seat Fee	0.00	1,341.51
Citations		
Overpayments	-359.99	-4,743.36
Returned Checks	0.00	-1,712.00
Revenue	50,461.02	593,715.59
Total Citations	50,101.03	587,260.23
Security Fee	96.15	399.12
Technology Fee	128.21	524.18
Time Payment Fee	469.97	2,878.21
Total 3 - Court Income	50,795.36	592,403.25
IDA Tax Abatement Sandy Creek	0.00	125,000.00
Police Officer Allicacion (i)	0.00	1,726.42
STEP GRANT REIMBURSEMENT	0.00	1,363.85
Total Income	77,927.33	1,353,109.61
Gross Profit	77,927.33	1,353,109.61
Expense		
1 - General Government		
Appraisal Expense	0.00	2,809.68
Audit	0.00	15,500.00
Bank and Credit Card Fees	95.76	2,405.82
Bond Interest Expense	0.00	1,420.25
City Hall Maintenance & Repair	3,848.00	10,310.33
City Retirement Contribution		
Alisha	658.52	3,547.00
Cristen	406.46	2,579.97
Total City Retirement Contribution	1,064.98	6,126.97
Clothing	0.00	963.59
Community Clean Up	0.00	188.16
Contract Labor		
Janitorial Services	300.00	3,750.00
Total Contract Labor	300.00	3,750.00
CPA Bookkeeping Services	950.00	12,246.00
Depreciation expense	0.00	120,819.16
Dues	684.00	904.00
Emp. Health Insurance		
Special Ins Services	0.00	0.00
TML	916.78	18,720.94
Emp. Health Insurance - Other	0.00	0.00
Total Emp. Health Insurance	916.78	18,720.94
Engineer Fees	4,205.00	12,475.00
Equipment Maintenance		
Backhoe	25.89	617.70
Lawnmower	225.47	3,746.32
Mule	0.00	13.53
Tractor	904.50	1,263.55
Weedeater	0.00	66.99
Total Equipment Maintenance	1,155.86	5,708.09

11:15 AM

10/20/26

Cash Basis

City of Riesel - General Profit & Loss YTD Comparison September 2026

	Sep 26	Oct '25 - Sep 26
Flagpole on Square	0.00	318.00
House Inspection	997.10	32,746.76
Insurance - Bonds	0.00	889.00
Insurance - Property	0.00	1,840.00
Legal Fees	29,790.35	34,605.35
Miscellaneous Expense		
Employee & Council Appreciation	213.47	5,211.59
Memorials	0.00	69.48
Publications	324.00	3,288.97
Subscription	0.00	1,265.92
Miscellaneous Expense - Other	0.00	408.58
Total Miscellaneous Expense	537.47	10,244.54
Office Equip. & Maintenance		
Computer	759.10	9,074.24
Printer	0.00	150.00
Office Equip. & Maintenance - Other	0.00	978.67
Total Office Equip. & Maintenance	759.10	10,202.91
Office Furniture	0.00	1,399.96
Office Supplies	1,037.86	7,918.03
Park Landscaping	0.00	950.00
Park Maintenance	0.00	18,226.68
Park Supplies	0.00	182.95
Payroll Taxes	1,040.30	13,436.86
Phones		
General Gov Cell Phone Alisha	41.90	502.65
Phones - Other	684.97	8,918.70
Total Phones	726.87	9,421.35
Postage	82.00	870.90
Public Health District	0.00	4,301.12
Salaries		
Alisha		
Wages	5,046.08	68,016.04
Total Alisha	5,046.08	68,016.04
Cristen		
Wages	3,854.13	49,473.99
Total Cristen	3,854.13	49,473.99
Total Salaries	8,900.21	117,490.03
Travel / Training / Mileage	0.00	25.00
Utilities		
Electric	0.00	6,799.29
Total Utilities	0.00	6,799.29
Workers Comp Insurance	0.00	5,274.30
Total 1 - General Government	57,091.64	491,491.02
2 - Law Enforcement		
L.E. Cell Phones	317.60	3,810.60
L.E. City Retirement Contribute		
Joshua	0.00	320.65
Justin	460.72	1,681.66
Patrick	593.97	4,907.91
Ryan	625.52	4,236.17
Total L.E. City Retirement Contribute	1,680.21	11,146.39

City of Riesel - General

Profit & Loss YTD Comparison

September 2026

	Sep 26	Oct '25 - Sep 26
L.E. Clothing	0.00	1,089.96
L.E. Computer	375.00	475.00
L.E. Dispatch - Radio Services	40.00	200.00
L.E. Dog Catching	0.00	1,388.00
L.E. Emp. Health Insurance TML	3,013.50	27,876.40
Total L.E. Emp. Health Insurance	3,013.50	27,876.40
L.E. Gas	1,487.96	11,965.60
L.E. Medical	0.00	682.21
L.E. Miscellaneous	0.00	32.44
L.E. New Equipment	0.00	759.72
L.E. Office Supplies	134.95	1,896.78
L.E. Operating Supplies	0.00	7,090.41
L.E. Payroll Taxes	1,240.06	16,351.75
L.E. Postage	0.00	56.30
L.E. Property Insurance	0.00	6,078.00
L.E. Salaries		
Anthony		
Wages	0.00	0.00
Total Anthony	0.00	0.00
Joshua		
Wages	0.00	6,166.42
Total Joshua	0.00	6,166.42
Justin		
Wages	4,277.13	32,215.71
Total Justin	4,277.13	32,215.71
Patrick		
Wages	5,883.27	94,126.43
Total Patrick	5,883.27	94,126.43
Ryan		
Wages	6,049.58	81,239.99
Total Ryan	6,049.58	81,239.99
Total L.E. Salaries	16,209.98	213,748.55
L.E. Training	0.00	3,599.35
L.E. Vehicle Repair&Maintenance	99.80	5,538.39
L.E. Worker's Comp Ins	0.00	6,556.00
Total 2 - Law Enforcement	24,599.06	320,341.85
3 - Court		
Court City Retirement Contrib.		
Chelsea	405.57	2,604.72
Total Court City Retirement Contrib.	405.57	2,604.72
Court Clothing	0.00	151.63
Court Computer	0.00	100.00
Court Contract Labor		
Prosecutor	1,250.00	15,400.00
Court Contract Labor - Other	0.00	464.00
Total Court Contract Labor	1,250.00	15,864.00

City of Riesel - General

Profit & Loss YTD Comparison

September 2026

	Sep 26	Oct '25 - Sep 26
Court Emp. Health Insurance		
TML	916.78	9,818.86
Total Court Emp. Health Insurance	916.78	9,818.86
Court Office Supplies	45.32	1,331.54
Court Payroll Taxes	403.58	5,198.35
Court Postage	82.00	1,049.01
Court Salaries		
Chelsea	3,890.75	49,952.14
Judge		
Judge	1,384.62	18,000.06
Total Judge	1,384.62	18,000.06
Total Court Salaries	5,275.37	67,952.20
Court Travel/Training/Mileage		
Judge	0.00	275.00
Court Travel/Training/Mileage - Ot...	0.00	697.79
Total Court Travel/Training/Mileage	0.00	972.79
Omnibase	0.00	2,460.00
Security Fee Expense	49.99	599.88
State Court Cost		
Quarterly Court Cost	0.00	144,695.85
Tertiary Care Fund (Seatbelt)	0.00	148.90
Time Payment Expense	0.00	1,602.90
Total State Court Cost	0.00	146,447.65
Technology Fee Expense	0.00	2,651.22
Total 3 - Court	8,428.61	257,201.85
4 - Streets		
Operating Supplies		
Tools	0.00	1,047.94
Total Operating Supplies	0.00	1,047.94
Street Contract Labor	23,650.00	61,650.00
Street Maintenance		
Culvert	827.50	827.50
Grass	703.88	5,094.34
Street & Road Signs	3,899.00	5,118.37
Trees	12,000.00	12,000.00
Street Maintenance - Other	2,702.00	6,837.20
Total Street Maintenance	20,132.38	29,877.41
Street Repairs	216.18	116,556.18
Street Retirement Contribution		
Dakota	178.05	483.97
Justin	0.00	473.41
Randy	313.80	2,075.18
Total Street Retirement Contribution	491.85	3,032.56
Street Salaries		
Dakota		
Wages	1,693.21	10,425.79
Total Dakota	1,693.21	10,425.79
Jeb		
Wages	0.00	0.00
Total Jeb	0.00	0.00

11:15 AM

10/20/26

Cash Basis

City of Riesel - General

Profit & Loss YTD Comparison

September 2026

	Sep 26	Oct '25 - Sep 26
Justin Wages	0.00	7,941.51
Total Justin	0.00	7,941.51
Randy Wages	3,005.71	39,794.17
Total Randy	3,005.71	39,794.17
Total Street Salaries	4,698.92	58,161.47
Utilities (Street Lights)	0.00	12,873.81
Total 4 - Streets	49,189.33	283,199.37
5 - Fire Department		
Exterminator	100.00	300.00
Insurance	0.00	3,210.00
Utilities	0.00	1,942.95
Total 5 - Fire Department	100.00	5,452.95
Community Outreach	0.00	945.71
Cyber Liability Insurance	0.00	1,500.00
Park Event		
4th of July	0.00	3,025.29
Christmas Parade	0.00	2,858.04
Total Event	0.00	5,883.33
Security	0.00	6,500.00
Total Park	0.00	12,383.33
Planning & Development	-395.00	13,055.00
Reconciliation Discrepancies	0.00	-0.04
Total Expense	139,013.64	1,385,571.04
Net Ordinary Income	-61,086.31	-32,461.43
Other Income/Expense		
Other Income		
Pass Through Income	0.00	7,500.00
Reimbursement	0.00	2,380.10
Total Other Income	0.00	9,880.10
Other Expense		
Ask My Accountant	0.00	0.00
Pass Through	0.00	7,500.00
Payroll Clearing	0.00	0.00
Total Other Expense	0.00	7,500.00
Net Other Income	0.00	2,380.10
Net Income	-61,086.31	-30,081.33

10:09 AM

10/20/26

Cash Basis

City of Riesel - Water

Profit & Loss YTD Comparison

September 2026

	Sep 26	Oct '25 - Sep 26
Ordinary Income/Expense		
Income		
ARPA FUNDS-Arsenic Reduction	0.00	257,417.42
Hydraulic Study	-1,290.00	1,225.00
Interest Income		
ARPA Grant	14.11	39.85
Construction I & S	5.76	151.95
Dividend income	18,106.21	217,257.54
Water \$100,000 CD	0.00	1,131.02
Water III Reserve	0.00	326.95
Water Money Market	2,082.93	23,589.60
Total Interest Income	20,209.01	242,496.91
Miscellaneous Income	0.00	36,760.00
MS Water Supply	6,877.95	53,903.61
Series 2021 Bond Repayment	3,700.00	44,400.00
Sewer Revenue	0.00	0.00
Tie In Fees	5,000.00	17,500.00
Trash Revenue		
Trash Revenue - Surcharge	111.09	111.09
Trash Revenue - Other	14,988.10	172,772.81
Total Trash Revenue	15,099.19	172,883.90
Water Revenue		
Refunds	0.00	-50.00
Returned Checks	-0.68	-1,596.88
Revenue	49,677.42	459,808.91
Water Revenue - Other	0.00	70.00
Total Water Revenue	49,676.74	458,232.03
Total Income	99,272.89	1,284,818.87
Gross Profit	99,272.89	1,284,818.87
Expense		
Amortization Expense	0.00	24,172.85
Bank Fees	114.30	254.71
Bond Expense	0.00	637.03
City Retirement Contribution		
Dakota	44.19	272.12
Justin	0.00	206.57
Randy	78.45	1,037.57
Total City Retirement Contribut...	122.64	1,516.26
Clothing	0.00	154.92
Conference/Training	0.00	1,484.06
Conservation Fee	242.90	1,830.07
Depreciation expense	0.00	184,942.62
Dues	0.00	760.00
Emp Health Insurance		
Special Ins Services	916.78	7,391.02
Total Emp Health Insurance	916.78	7,391.02
Engineer Fees		
Arsenic	205,114.60	346,740.80
Total Engineer Fees	205,114.60	346,740.80
Generator	0.00	159.08
Hydraulic Study Development	1,160.00	2,450.00

10:09 AM

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Cash Basis

City of Riesel - Water

Profit & Loss YTD Comparison

September 2026

	Sep 26	Oct '25 - Sep 26
Insurance		
Property	0.00	5,835.50
Worker's Comp	0.00	1,952.00
Total Insurance	0.00	7,787.50
Interest		
Interest - Bond Payable	9,920.63	20,088.76
Total Interest	9,920.63	20,088.76
Lab Expense	587.00	2,790.67
Legal & Audit Fees		
Legal Fees	0.00	16,580.89
Total Legal & Audit Fees	0.00	16,580.89
Office Supplies		
Water Office - Office Supplies	685.67	1,480.43
Office Supplies - Other	799.87	1,636.42
Total Office Supplies	1,485.54	3,116.85
Operating Supplies	7,680.88	46,144.60
Payroll Taxes	179.72	2,226.59
Permit Fee	0.00	100.00
Phones & Pagers		
Cell Phones	83.80	1,261.89
Total Phones & Pagers	83.80	1,261.89
Postage	347.65	4,492.32
Regulatory Fees	0.00	1,205.40
Repairs/Replacement/Maintane...	1,130.25	20,058.98
Royalty Fee	210.90	1,464.37
Salaries		
Dakota		
Wages	0.00	577.21
Dakota - Other	846.61	4,635.70
Total Dakota	846.61	5,212.91
Jeb		
Wages	0.00	0.00
Total Jeb	0.00	0.00
Justin		
Wages	0.00	3,970.76
Total Justin	0.00	3,970.76
Randy		
Wages	1,502.86	19,897.12
Total Randy	1,502.86	19,897.12
Total Salaries	2,349.47	29,080.79
Tools	59.56	684.37
Trash Expense	13,872.65	170,423.60
Truck		
Parts	59.69	76.31
Truck - Other	82.41	2,965.28
Total Truck	142.10	3,041.59
Truck (Gas)	964.83	6,741.32

City of Riesel - Water
Profit & Loss YTD Comparison
September 2026

	Sep 26	Oct '25 - Sep 26
Utilities		
Electric		
Navasota	6,470.28	63,743.41
Electric - Other	696.40	6,344.33
Total Electric	7,166.68	70,087.74
Phone	214.75	2,419.65
Total Utilities	7,381.43	72,507.39
Water Purchased		
Tri County	0.00	6,000.00
Total Water Purchased	0.00	6,000.00
Total Expense	254,067.63	988,291.30
Net Ordinary Income	-154,794.74	296,527.57
Net Income	-154,794.74	296,527.57

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Cash Basis

City of Riesel - Sewer Profit & Loss YTD Comparison September 2026

	Sep 26	Oct '25 - Sep 26
Ordinary Income/Expense		
Income		
Interest Income		
1999 Fund	0.00	1,417.04
Repair & Replacement	24.36	96.12
Reserve Fund	0.00	323.08
Sewer Money Market	785.51	9,167.96
Total Interest Income	809.87	11,004.20
Misc. Income	0.00	216.00
Sewer Revenue		
Revenue	14,361.33	145,398.72
Total Sewer Revenue	14,361.33	145,398.72
Tie In Fees	4,500.00	17,500.00
Total Income	19,671.20	174,118.92
Expense		
Aeration	2,150.00	2,150.00
Bond Interest Expense	0.00	7,865.79
City Retirement Contribution		
Dakota	0.00	227.93
Justin	0.00	206.57
Randy	0.00	954.66
Total City Retirement Contribut...	0.00	1,389.16
Depreciation expense	0.00	37,515.09
Generator	232.23	557.58
Insurance		
Property	0.00	5,835.50
Worker's Comp.	0.00	1,952.00
Total Insurance	0.00	7,787.50
Irrigation Pond	0.00	787.47
Lab Expense	384.00	6,276.00
Lift Station	0.00	2,906.59
Office Supplies	0.00	193.02
Operating Supplies	1,590.75	7,622.81
Payroll Taxes	180.33	2,229.74
Regulatory Fees		
Permit Renewal	0.00	1,250.00
Total Regulatory Fees	0.00	1,250.00
Repairs/Replacement/Maintena...	0.00	51,226.43
Salaries		
Dakota		
Wages	846.61	5,212.91
Total Dakota	846.61	5,212.91
Jeb		
Wages	0.00	0.00
Total Jeb	0.00	0.00
Justin		
Wages	0.00	3,970.76
Total Justin	0.00	3,970.76

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10/20/26

Cash Basis

City of Riesel - Sewer Profit & Loss YTD Comparison September 2026

	Sep 26	Oct '25 - Sep 26
Randy Wages	1,502.86	19,897.12
Total Randy	1,502.86	19,897.12
Total Salaries	2,349.47	29,080.79
Tools	19.98	495.94
Utilities		
Electric		
Reliant	379.94	4,044.88
Electric - Other	300.22	9,358.74
Total Electric	680.16	13,403.62
Gas	0.00	1,033.16
Total Utilities	680.16	14,436.78
Total Expense	7,586.92	173,770.69
Net Ordinary Income	12,084.28	348.23
Net Income	12,084.28	348.23

Ordinance No. 2022-01

AN ORDINANCE OF THE CITY OF RIESEL, TEXAS DECLARING THE AMENDING AND SETTING OF WATER RATES, SEWER RATES, ADDRESSING WATER AND SEWER SERVICE CONNECTION, METER ACCURACY CHECKS, GARBAGE RATES, METER TAMPERING OR BYPASSING, DISCHARGE OF ILLEGAL WASTES, BILLING PROCEDURES, DISCONNECTING ORDINANCES, PROVIDING THAT VIOLATION OF ORDINANCE IS AN OFFENSE AND ESTABLISHING A CRIMINAL PENALTY THEREFORE, PROVIDING A SEVERABILITY CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIESEL, MCLENNAN COUNTY, TEXAS.

1.

WATER RATES

1.01 In this Ordinance, there be and there are hereby-established rates and charges for the water system of the City. Such rates or charges shall be based upon the amount of water supplied by the municipal waterworks as shown by the water meter, estimated usage or flat rate service, as applicable, for each month of each calendar year. All users of the municipal waterworks system shall be charged for each of the twelve (12) months of the calendar year the rates hereinafter set out as follows (per 1000 gallons):

(01) Residential 3/4" Meter Water rates inside the City:

A. Monthly base rate	\$ 38.00
B. 0 - 1,000 gallons (FREE)	\$ 0.00
C. 1001 - 20,000 gallons	\$ 6.00
D. 20,001 - 40,000 gallons	\$ 6.50
E. 40,001 plus	\$ 10.00

(02) School Water rates inside the City:

A. Monthly base rate	\$ 38.00
B. 0 - 1,000 gallons (FREE)	\$ 0.00
C. 1001 - 20,000 gallons	\$ 6.00
D. 20,001 - 40,000 gallons	\$ 6.50
E. 40,001 plus	\$ 10.00

(03) Church Water rates inside the City:

A. Monthly base rate	\$ 38.00
B. 0 - 1,000 gallons (FREE)	\$ 0.00
C. 1001 - 20,000 gallons	\$ 6.00
D. 20,001 - 40,000 gallons	\$ 6.50
E. 40,001 plus	\$ 10.00

- (04) Fairground Water rates inside the City:
- | | |
|-----------------------------|----------|
| A. Monthly base rate | \$ 38.00 |
| B. 0 - 1,000 gallons (FREE) | \$ 0.00 |
| C. 1001 - 20,000 gallons | \$ 6.00 |
| D. 20,001 - 40,000 gallons | \$ 6.50 |
| E. 40,001 plus | \$ 10.00 |
- (05) Apartment Water rates inside the City:
- | | |
|-----------------------------|----------|
| A. Monthly base rate | \$ 38.00 |
| B. 0 - 1,000 gallons (FREE) | \$ 0.00 |
| C. 1001 - 20,000 gallons | \$ 6.00 |
| D. 20,001 - 40,000 gallons | \$ 6.50 |
| E. 40,001 plus | \$ 10.00 |
- (06) Commercial 3/4" Meter Water rates inside the City:
- | | |
|----------------------------|----------|
| A. Monthly base rate | \$ 56.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (07) Commercial 1" Meter Water rates inside the City:
- | | |
|----------------------------|----------|
| A. Monthly base rate | \$ 89.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (08) Commercial 2" Meter Water rates inside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 118.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (09) Commercial 2" Multi User Meter Water rates inside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 175.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (10) Commercial 3" Meter Water rates inside the City:
- | | |
|----------------------------|----------|
| A. Monthly base rate | \$232.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |

- (11) Residential 3/4" Meter Water rates outside the City:
- | | |
|-----------------------------|----------|
| A. Monthly base rate | \$ 44.00 |
| B. 0 - 1,000 gallons (FREE) | \$ 0.00 |
| C. 1001 - 20,000 gallons | \$ 6.00 |
| D. 20,001 - 40,000 gallons | \$ 6.50 |
| E. 40,001 plus | \$ 10.00 |
- (12) Commercial 3/4" Meter Water rates outside the City:
- | | |
|----------------------------|----------|
| A. Monthly base rate | \$ 62.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (13) Commercial 1" Meter Water rates outside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 105.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (14) Commercial 2" Meter Water rates outside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 133.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (15) Commercial 2" Multi User Meter Water rates outside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 205.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (16) Commercial 3" Meter Water rates outside the City:
- | | |
|----------------------------|-----------|
| A. Monthly base rate | \$ 261.00 |
| B. 0 - 20,000 gallons | \$ 8.62 |
| C. 20,001 - 40,000 gallons | \$ 9.20 |
| D. 40,001 plus | \$ 10.00 |
- (17) Bulk water provided to other public utility facilities shall be charged at a wholesale bulk rate negotiated by contract or at a bulk rate of \$38.00 base rate plus \$6.00 per 1,000 gallons. The collection of the water must be in accordance with the guidelines of the Texas Commission on Environmental Quality.

- (18) Water provided to property owners for clean-up or remodeling in regards to rent houses shall be charged a \$100 Water Customer Deposit for up to four (4) rent properties, a rate of \$38.00 water base for five (5) days or less up to 1,000 gallons, a rate of \$23.00 sewer base will apply if water is on for more than five (5) days, \$6.00 per 1,000 gallons after the initial 1,000 gallons, and garbage is optional as some property owners have their own means of disposal.
- (19) The Monthly Base Rate set forth above shall be paid each month if there is no water usage. Failure to pay the Monthly Base Rate will result in the disconnection of water service as set forth in Section 8.03 of this Ordinance, and a \$25.00 Reconnect Fee will be charged to restore service in accordance with Section 8.03. In addition, a customer who has had an inactive meter disconnected for failure to pay the Monthly Base Rate will be required to pay a water deposit in accordance with Section 3.01(2)(c) of this Ordinance to have the meter reconnected if there is not a water deposit associated with that meter on deposit with the City.
- (20) For a Rental Community Development where individual water meters are not provided for each unit, but, rather, are master-metered, the base rate is the Residential base rate set forth in subsection (01) multiplied by the number of rental units (example: 10 units x \$33.00=\$330) and the usage rate is the same as set forth in subsection (01) applied to the usage as shown by the master meter(s). For duplexes, triplexes and other shared-wall structures, each separate living unit within the structure is considered a separate rental unit.

If each unit has its own separate metered water, the water base and usage rates are the same as in subsection (01) above.

A Rental Community Development is a development that does not involve the subdivision of land into separate lots, but, rather contains permanent, residential structures for rent which have identified land as part of the premises for each unit as shown on a plan or condominium regime for the development. This does not include apartment complexes, manufactured home parks, recreational vehicle parks, motels, or hotels.

- (21) Except where the water is being used to serve residential dwelling units, unless otherwise specifically provided for in the above rates, Master Metered water customers are subject to the Commercial Multi-User rates for the applicable tap size and location, except where provision of water is governed by a separate agreement between the City and the customer, in which case the agreement controls.

2.

SEWER RATES

2.01 In this Ordinance, there be and there are hereby established rates and charges for the sewer system of the City. Such rates or charges shall be based upon the amount of water supplied by the municipal waterworks as shown by the water meter based on the average water usage for the months of December, January, and February. PROVIDED: THAT THE CUSTOMER IS TAPPED INTO THE SEWER SYSTEM. Monthly rates are as follows:

- (1) Commercial Sewer rates in the City:
 - A. Monthly base rate \$20.00
 - B. Monthly usage rate of \$3.50 per 1,000 gallons.
- (2) Residential Sewer rates in the City:
 - A. Monthly base rate \$15.00
 - B. Monthly usage rate of \$3.50 per 1,000 gallons.

2.02 Sewer services are not provided outside of the City.

2.03 Rental Community Developments in the City-Individual taps. If units within the Rental Community Development have individual water and sewer taps, the sewer base and usage charges for each unit shall be the same as the Residential Sewer Rates set forth in (2) above.

2.04 Rental Community Developments in the City-Master-Metered. Where a Rental Community Development is master-metered for water the base sewer rate shall be the monthly residential base rate in subsection (2) above multiplied by the number of rental units (example: 10 units x \$15.00 = \$150.00). The usage rate shall be the usage rate set forth in subsection (2) above multiplied by the water usage shown on the water master meter(s). For duplexes, triplexes and other shared-wall structures, each separate living unit within the structure is considered a separate rental unit.

3.

SERVICE CONNECTIONS

3.01 Water Service Connections:

- (1) Tap Fees. A tap fee will be charged for the initiation of services, where no service previously existed.

- A. An additional fee may be charged to a residential service applicant for a tap expense not normally incurred; for example, a road bore. The charge will be the additional cost actually incurred by the City.

Each rental unit in a Rental Community Development (even if master metered for water) must be *separately* connected to the City's water system. In addition, whether such connection is directly to a City main or by virtue of an internal development service line, a water tap fee must be paid for *each* rental unit. For duplexes, triplexes and other shared-wall structures, each separate living unit within the structure is considered a separate rental unit.

- B. The City shall bear the cost of the first 100 feet of any water main or line necessary to extend service to the applicant's property boundary, unless applicant fails to provide necessary facilities, fails to comply with local or state law, or defaults on the terms of a written agreement for the extension of service or other requirements. Developers must comply with City guidelines and seek approval from the City regarding any area within the City to be developed. The customer or developer shall bear all cost of the extension of the water main or line beyond 100 feet and within his/her property boundaries. The customer is responsible for the cost of any appurtenances necessary to specifically serve his/her property except as set forth above. Exception: The City will not bear the cost of the first 100 feet of water main or line necessary to serve a Rental Community Development or Commercial Multi-User Customer. IN NO CIRCUMSTANCE DOES THE CITY PAY FOR ANY CUSTOMER SERVICE LINE (CUSTOMER SIDE OF METER).

- C. Water Tap Fees are as follows:

<u>Line Size</u>	<u>Amount</u>
3/4 inch	\$4,000.00
1 inch	\$4,500.00
2 inch	\$5,000.00
3 inch	\$5,500.00
above 3 inch	\$6,000.00

- D. All tap fees are to be paid in full before the tap is installed.

Ma

(2) Installation and Service Connections

- A. Service applicants are responsible for providing the City with connection requests in writing. An application must be completed and provided to the City. Application for connections shall be made at Riesel City Hall by the OCCUPANT(S). Connections will generally require the customer be at home to insure no leaks are present. Water will not be connected if leaks are detected.
- B. A service connection fee (applicable only if water is already in place) of \$100.00 is required for any service connection to be made.
- C. A utility deposit of \$100.00 will be required on all new and delinquent applicants.
- D. All connections shall be made under the supervision of the Public Works Director and no connection shall be covered until said Director inspects the work and approves the same.
- E. The customer shall be responsible for furnishing and laying the necessary customer service lines from the City's line to the service address.
- F. All lines provided by the customer outside of the boundaries of his/her property shall become the property of the City. The customer must procure all necessary easements for the line in favor of the City at his/her sole expense.
- G. The customer service line and appurtenances installed by the customer shall be constructed in accordance with the laws and regulations of the State of Texas governing plumbing practices, the City's requirements, the applicable plumbing code, and be approved by the City Public Works Director.
- H. The customer is responsible to maintain the customer's service line on his/her property and any appurtenances on his/her property in good operating condition. The lines and appurtenances on the customer's property shall remain the property of the customer for which the customer retains all obligations of repair and maintenance.
- I. The customer may be charged for moving a meter for the convenience of the customer. The customer may be charged should the customer request to replace a meter with a meter of another size or capacity. This included any necessary line enlargement. The charge will be the actual cost to the City of such work.
- J. Customers are required to have a "cut-off" outside the meter box for personal use.
- K. Except where approved in advance by the Utility Superintendent where unique circumstances exist, only 1 meter per house and lot is acceptable. Homes and lots with sprinkler systems are allowed to have a separate meter for operating the sprinkler system. Charges are based on usage. This restriction does not apply to Rental Community Developments, Manufactured Home Parks, and RV Parks where separate water metering for units is provided.

- L. Fences must be placed behind meters in order for City access.
- M. All customers receiving water and/or sewer service from the City shall affix to their residence or business the street number of their address at a place that can be seen from the street which is part of the street address. The numbers shall be at least 4 inches high. New customers must have the numbers in place before service is begun.
- N. Water meters are specifically for the property upon which they are initially located. A customer has no right to sell, barter, or exchange a water meter over to the owner of a different property, and any such purported sale, barter, or exchange will not be recognized by the City for purposes of municipal service.
- O. The Monthly Base Rate set forth above shall be paid each month if there is no sewer usage. Failure to pay the Monthly Base Rate will result in the disconnection of sewer service as set forth in Section 8.03 of this Ordinance, and a \$25.00 Reconnect Fee will be charged to restore service in accordance with Section 8.03. In addition, a customer who has had an inactive meter disconnected for failure to pay the Monthly Base Rate will be required to pay a sewer deposit in accordance with Section 3.01(2)(c) of this Ordinance to have the meter reconnected if there is not a sewer deposit associated with that meter on deposit with the City.

3.02 Sewer Service Connections

- (1) Tap Fees. A tap fee will be charged for initiation of service, where no service previously existed.

- A. An additional fee may be charged to a residential service applicant for a tap expense not normally Incurred; for example, a road bore. The charge will be the additional cost actually incurred by the City.

Generally, absent unique circumstances, which do not include adding a second living area, only one sewer tap shall be allowed per lot having City water service. This restriction does not apply to Rental Community Developments, manufactured home parks or RV Parks.

Each rental unit in a Rental Community Development (even if master metered for water) must be *separately* connected to the City's sewer system. In addition, whether such connection is directly to a City main or by virtue of an internal development service line, a sewer tap fee must be paid for *each* rental unit. For duplexes, triplexes and other shared-wall structures, each separate living unit within the structure is considered a separate rental unit.

B. The City shall bear the cost of the first 100 feet of any sewer main or lateral necessary to extend service to an applicant's property boundary, unless the applicant fails to provide necessary facilities, fails to comply with local or state law, or defaults on the terms of a written agreement for the extension of service or other requirements. Developers must comply with City guidelines and seek approval from the City regarding any area within the City to be developed. The customer or developer shall pay the cost of any main or lateral extension beyond 100 feet or on his/her property. The City will not bear the cost of the first 100 feet of sewer main or line necessary to serve a Rental Community Development or Commercial Multi-User Customer. IN NO CIRCUMSTANCE DOES THE CITY PAY FOR ANY CUSTOMER SERVICE LINE.

C. Sewer Tap Fees are as follows:

<u>Line Size</u>	<u>Amount</u>
4 inch	\$4,500.00

D. The tap fee is to be paid in full before the tap is installed.

E. Each service address must have a sewer clean out on private property.

F. The customer shall be responsible for furnishing and laying the necessary customer service line from the City's line to the service address. The customer service line and appurtenances installed by the customer shall be constructed in accordance with the laws and regulations of the State of Texas governing plumbing practices, the City's requirements, the applicable plumbing code, and be approved by the City Public Works Director.

G. All clean-outs shall be covered by a tight-fitting lid to prevent storm water from entering the system. The customer shall install and maintain the lid on the clean-out; and shall only remove the same when necessary to clean-out the line, and replacing the same immediately thereafter.

H. All service lines provided by the customer outside the boundaries of his/her property shall become the property of the City. The customer must procure all necessary easements in favor of the City for the line at his/her sole expense to the extent the line cannot be laid in public right-of-way. The lines and appurtenances on the customer's property shall remain his/her property for which the customer retains all obligations of repair and maintenance.

I. Customers that are having sewer problems such as a backed up line must have the private lines checked. In the event that a problem still occurs the customer may call the City to the site of the problem to investigate. Customers are required to show adequate proof of service on the date of service. Service calls made by the City to customers where the problem is on

private line will be required to pay the bill for the service call. The City will send a separate bill for service calls.

- 3.03 The City reserves the right to decline to extend or provide water or sewer service to any applicant if the City is without adequate capacity to provide such service.

4.

EMERGENCY WATER

- 4.01 In the event of the complete inability of the City of Riesel's water system to function requiring the purchase of all of the water necessary to serve the City's customers from an emergency supplier, the Rate per 1,000 gallons to be charged to customers by the City of Riesel shall be the greater of the rate set by the City of Riesel for provision of water from the City's own sources, or the rate paid by the City of Riesel to the emergency supplier ("EMERGENCY WATER RATE").
- 4.02 In the event that the City of Riesel water system is not completely unable to meet demand, but must be supplemented by the purchase of water from an emergency supplier, and the rate charged to the City of Riesel by the emergency supplier for the water purchased by the City of Riesel is greater than the rate charged by the City of Riesel to its customers, the Rate per 1,000 gallons to be charged to customers by the City of Riesel shall be an effective blended rate arrived at by dividing the number of gallons of water purchased by the City of Riesel from the emergency supplier by the total gallons supplied to customers for the billing period to come to a percentage, then applying that percentage to each customer's usage to determine the portion of the customer's usage that will be billed at the City of Riesel's regular rate, and the portion that will be billed at the EMERGENCY WATER RATE.
- 4.03 The current rate charged by the City of Riesel's emergency supplier is \$5.25 per 1,000 gallons, which is hereby adopted at the EMERGENCY WATER RATE for purposes of this Ordinance, Subject to amendment should said rate increase or decrease.

5.

METER ACCURACY CHECKS

- 5.01 Customers are responsible for all water usage as indicated by the meter reading. If a customer requests a meter to be removed or checked for accuracy, the customer will be required to complete a water meter accuracy request form available from the City. Meters removed for testing by an independent entity, and an accuracy report is returned to the City. Customers will be billed \$25.00 if test results indicate that the meter was working within the acceptable limits of AWWA (American Water Works Association). Meters that indicate a percentage read of 105% or more will be given a credit equal to the amount of overage for the previous month billing and the meter will be repaired or replaced. The City reserves the right to replace water meters for any reason.
- 5.02 Customers that request meters to be re-read after the City has already verified the reading will be charged a \$10.00 fee for re-reads when there is no indication to City staff from the re-read(s) that the

meter is not accurate. The customer must complete a water meter re-read request form available from the City.

6.

GARBAGE RATES

- 6.01 Residential and commercial garbage service is provided by the City through negotiated contracts with independent carriers at the rates set forth in those contracts, plus any applicable administrative costs. The current rate and any future rate changes shall be an addendum to this Ordinance. The current contract is available to any customer at any time during the normal working hours at the City Hall.

7.

METER TAMPERING OR BYPASSING

- 7.01 Meter tampering, bypass or diversion is defined as tampering with a water meter, sewer tap or equipment causing damage or unnecessary expense to the City, bypassing the same, or other instances of diversion, such as physically disorienting the meter, objects attached to the meter to divert service or to bypass, insertion of objects into the meter, other electrical and mechanical means of tampering with, bypassing or diverting City service removal or alteration of City owned equipment or locks, connection or reconnection of service without City authorization, or connection into the service line of adjacent customers or of the City is strictly prohibited by the Ordinance, and is considered theft of service and criminal mischief punishable under the *Texas Penal Code*. Provided that the City has evidence, direct or circumstantial, of such prohibited activities, the service will be terminated immediately without notice. Service will not be restored until the meter tampering or bypass situation has been eliminated under the supervision of the Public Work Director. In addition, a reconnect fee and deposit will be required as if new service was being initiated. Moreover, any damages to the City equipment and any estimated loss in revenue will be assessed and paid by the customer before service is restored. The City will charge for labor, materials, equipment and all other actual costs necessary to repair or replace all equipment damaged due to negligence, meter tampering or bypassing or service diversion. Furthermore, such prohibited tampering, damage, and/or diversion is a violation of this Ordinance and a criminal offense under this Ordinance.

8.

CONNECTION TO CITY SYSTEM

- 8.01 Except where City water or sewer services are determined by the City Administration not to be available because of the lack of City lines or circumstances which prevent service, every building or structure designed for human habitation or occupancy, and so used, shall be connected to the City water and sanitary systems.
- 8.02 Where connection to the City sanitary sewer is not available, the structure may be served by an on site sewage facility which is designed in accordance with applicable Texas Commission on Environmental Quality regulations and has received all necessary permits. However, if that on site facility fails at a future date when sanitary sewer service is available to the structure, the structure

must be connected to the City's sewer system even if this requires extension of lines from the boundary of the premises to the City's lines at the landowner or land occupier's expense. All applicants for water service to whom connection to the City's sanitary sewer system is not available must submit proof that any septic tank system installed has been inspected and permitted by the Waco-McLennan County Public Health Department. The system permitted by the Waco-McLennan County Public Health Department must have future inspections in accordance with Texas Commission on Environmental Quality regulations.

- 8.03 Before any person or firm shall be issued a building permit or certificate of occupancy for new construction or addition to existing structures, or for moving into the City limits a pre-built or partially built structure, the applicant for permit must first agree in writing to provide for connections to the City water supply and sanitary sewer system if such are available in the area.
- 8.04 Sanitary Facilities Required. It shall be unlawful for any person to reside in, lease for human habitation, or conduct business at a building or structure designed for human habitation or occupancy within the City limits where there is no sanitary toilet meeting applicable state health standards available and accessible to residents or persons conducting business on the premises.
- 8.05 Unsanitary Disposition Prohibited. It shall be unlawful for any person to maintain on his/her property a dry closet or privy for the receiving of human waste, or to dispose of such substances in any manor other than a properly sewered water closet.
- 8.06 Small privately owned lift stations that are connected to the City sewer system shall be designed in accordance with applicable Texas Commission on Environmental Quality regulations. There lift stations shall be maintained and inspected according to Texas Commission on Environmental Quality regulations. The City shall require the privately owned lift station's owner to sign a written statement that they agree to maintain and have inspections according to Texas Commission on Environmental Quality regulations at their expense.

9.

BILLING PROCEDURES AND PENALTIES

9.01 Deposits

- A. Service applicants are required to pay a **deposit of \$200.00 for water and \$100.00 for sewer** service.
- B. Every service applicant who has previously been a customer of the utility and whose service has been disconnected for nonpayment of bills, meter tampering, bypassing of meter or failure to comply with applicable state and municipal regulations will be required, before service is resumed, to pay all amounts in full due the City. A deposit will be required for the current service address.
- C. A receipt of deposit shall be issued to each service applicant from whom a deposit is received.

D. The City will keep records to show:

1. The name and address of each depositor
2. The amount and date of the deposit
3. Each transaction concerning the deposit
4. A record of unclaimed deposits shall be kept for seven year, thereafter transferred to the City.

E. If service is not connected or after disconnection of service, the City will automatically refund the service applicant's or customer deposit or the balance, if any, in excess of the unpaid bill of service.

9.02 Billing

A. Bills for service shall be rendered monthly and shall be calculated according to the rates approved by the City Council and the meter readings at the service locations (unless the City is authorized or finds it necessary to use estimates).

B. The date the bill is posted to the mail is the date of its issuance. Bills will be past due of not paid by 3:00pm by the 10th day after issuance (unless such a day falls on a holiday or a weekend, in which case the time that the bill must be paid to prevent it from becoming past due is by 3:00pm the next work day after the deadline).

B. A customer whose bill is delinquent shall be charged a late penalty of ten percent (10%). The late penalty is a charge that is required to be paid, and if the customer pays the past due amounts, but doesn't pay the late penalty, the bill may be considered delinquent and the customer subject to disconnection of service in accordance with this Ordinance.

D. A record of bills mailed and their mailing dates will be maintained at the City offices.

E. A deferred payment plan may be considered for delinquent accounts in special circumstances where a customer has unforeseen financial hardships due to medical or health conditions. The City Administrator may approve a deferred payment plan where such special circumstances exist subject to the following conditions.

1. The delinquency must be paid in full within four months.
2. All current bills must be paid prior to becoming past due.
3. Persons with more than one disconnection in the prior twelve month period will not be eligible for a deferred payment plan.

9.03 Discontinuance of Service

A. Any person who fails to pay the water and/or sewer charge billed to that person shall be subject to having his or her water and sewer service discontinued by the City.

B. If a water and/or sewer customer fails to pay his or her bill when due, the City Secretary shall send or cause to be sent to the customer a notice entitled "Final Notice" notifying the customer that if he or she fails to pay the past due water and/or sewer service charges and late fee(s) within ten days after the date of the notice being posted to the mail, water and sewer service will be discontinued. The notice shall state the termination/disconnection date. The notice shall contain the office hours, telephone number and address of the City office where payments of utility billings are received. The notice shall set out the total of all past due charges and late fees, and shall set forth the reconnect fee that will be charged to restore water and/or sewer service if service is disconnected.

C. Water and/or sewer service may be disconnected for any of the following reasons:

1. Failure to pay past due service charges or failure to comply with the terms of a deferred payment agreement.

- (i) Payment by check which has been rejected for insufficient funds, closed account, or for which a stop payment order has been issued is NOT deemed to be payment to the City. A \$25.00 returned check fee will be charged for all returned checks.

- (ii) Payment at the City's office is considered payment to the City.

- (iii) The City is not obligated to accept payment of a bill when a City employee is at the location of service to disconnect service.

2. Violation of the City's rules pertaining to use of water and/or sewer service in a manner that interferes with the service of others.

3. Operation of non-standard/non-conforming equipment if a reasonable attempt has been made to notify the customer and the customer has been given a reasonable opportunity to remedy the situation.

4. Failure to comply with deposit requirements of this Ordinance.

5. Other reason allowed by law.

D. A disconnection shall be preceded by notice as required under 8.03(A) above, except that inapplicable provisions may be so noted. If the potential disconnection is for a reason other than failure to pay past due charges and fees, the notice shall set out that reason in sufficient detail to put the customer on notice of what must be done to remedy the situation and avoid termination of service.

E. Disconnection may be carried out by the City without prior notice for the following reasons:

1. Where a known and dangerous condition related to the type of service provided exists. Where reasonable, given the nature of the reason for disconnection, a written notice of the

disconnection, explaining the reason service was disconnected, shall be posted at the entrance to the property, the place of common entry or upon the front door of each affected residential unit as soon as possible after service has been disconnected.

2. Where service is connected without authority by a person who has not made application for service.
3. Where service has been reconnected without authority following termination of service for non-payment.
4. In instances of tampering with the City's meter or equipment, bypassing the same, or other instances of diversion of service.

F. A reconnect fee of \$25.00 will be charged to the customer for restoring service if service has been physically disconnected, or where the City has attempted to disconnect service and the customer prevented the disconnection by some means.

G. A customer who believes that the billing on which the disconnection is warned, or other basis on which a disconnection notice has been received, is incorrect may request a hearing before the Mayor or his designee in writing within the 10 day period. If a hearing is requested, service shall not be disconnected until the Mayor or his designee holds the hearing with the customer, and then only if the Mayor or his designee finds that the disconnection should proceed. This provision does not apply to disconnection without notice under 8.03(E).

10.

IMPROPER USE OF SYSTEM

- 10.01 The City of Riesel will charge a customer for all labor, materials, equipment and all other actual costs necessary to repair or replace all system elements damaged due to the customer's negligence, service diversion, or the discharge of wastes into the sewer system which the sewer system cannot properly treat or handle.
- 10.02 Industrial/Commercial users of the City's sewer system must comply with all state, federal and local laws and regulations regarding discharge of wastes and pre-treatment programs where applicable to such user's operations.

11.

OFFENSE/PENALTY

- 11.01 Violation of a prohibition set forth in this Ordinance shall be an offense (class C misdemeanor) punishable by a fine not to exceed \$500.00 except as set forth below. Each day of violation shall constitute a separate offense.

- 11.02 Violation of a prohibition in this Ordinance against unsanitary discharge of sewage or waste, or the refusal to connect to the City's sewer and water systems where required is a violation of a health and sanitation provision punishable by a fine not to exceed \$2,000.00. Each day of violation shall constitute a separate offense.
- 11.03 The Public Works Director shall be the enforcement officer under this Ordinance, with the power and authority to issue citations for violations of this Ordinance.

12.

SEVERABILITY CLAUSE

- 12.01 If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unlawful, such decision shall not affect the validity of the remaining portions of this Ordinance, and all the remainder of this Ordinance not so declared to be invalid shall continue to be in full force and effect. The City Council of the City of Riesel, Texas, hereby declares that it would have passed this Ordinance and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clause or phrases be declared unconstitutional.

13.

EFFECTIVE DATE

- 13.01 This Ordinance shall be effective from the date of enactment, and after publication in accordance with the *Local Government Code*; except that water rate adopted herein shall take effect on April 1, 2022 for March 2022 usage.

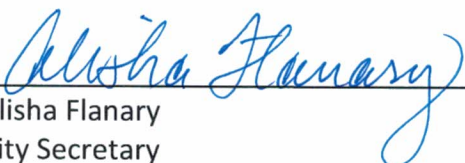
14.

REPEAL OF CONFLICTING ORDINANCES

- 14.01 This Ordinance repeals any conflicting ordinances or conflicting parts of ordinances of the City of Riesel.

PASSED AND APPROVED this 15th day of March, 2022.

ATTEST:


Alisha Flanary
City Secretary


Kevin Hogg
Mayor



DRAFT FOR CITY ATTORNEY REVIEW - COMBINED UTILITY RATE / CONSTRUCTION WATER AMENDMENT

Attorney review note: This draft combines the City's proposed 2026 water/sewer rate and tap-fee amendments, line-extension cost changes, and proposed construction-water rules into one amendment to Ordinance No. 2022-01. The City intends no structural change to the attorney-designed master-metered Rental Community Development rate structure other than the equivalent residential base-rate increase. Please review the construction-water delegation/enforcement provisions, the \$100 + \$10/1,000-gallon construction-water charge, mandatory tanker air-gap language, publication, notice, and effective-date provisions.

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF RIESEL, TEXAS, AMENDING ORDINANCE NO. 2022-01 RELATING TO MUNICIPAL WATER AND SEWER RATES AND SERVICE CONNECTIONS; AMENDING MONTHLY WATER BASE RATES; ESTABLISHING HIGH-USE RESIDENTIAL WATER RATE TIERS; AMENDING BULK AND CONSTRUCTION WATER RATES; AMENDING SEWER BASE RATES; AMENDING WATER AND SEWER TAP FEES; REQUIRING APPLICANTS, PROPERTY OWNERS, CUSTOMERS, AND DEVELOPERS TO BEAR THE COST OF WATER AND SEWER LINE EXTENSIONS NECESSARY TO SERVE THEIR PROPERTY, SUBJECT TO APPLICABLE LAW; REGULATING TEMPORARY CONSTRUCTION AND BULK USE OF POTABLE WATER; REQUIRING PRIOR AUTHORIZATION, METERING, DESIGNATED WITHDRAWAL LOCATIONS, AND CROSS-CONNECTION PROTECTION; REQUIRING A TCEQ-COMPLIANT AIR GAP FOR TANKER TRUCKS AND PORTABLE TANKS; AUTHORIZING OPERATIONAL LIMITS, SUSPENSION, OR DENIAL OF TEMPORARY CONSTRUCTION WATER SERVICE; PROVIDING FOR NOTICE, SEVERABILITY, PUBLICATION, AN EFFECTIVE DATE, AND REPEAL OF CONFLICTING PROVISIONS.

WHEREAS, the City of Riesel, Texas (the "City") is a Type A general-law municipality that owns and operates municipal water and sanitary sewer utility systems; and

WHEREAS, Texas Local Government Code Sections 51.012 and 552.001 authorize a municipality to adopt lawful regulations necessary for municipal government and to operate and regulate its municipal utility systems in a manner that protects the interests of the municipality; and

WHEREAS, the City Council has reviewed the current utility rates and charges established by Ordinance No. 2022-01 and finds that certain base rates and fees should be adjusted to support the continued operation, maintenance, reliability, and financial integrity of the water and sewer systems; and

WHEREAS, the City Council finds that unusually high residential water consumption during periods of peak demand can rapidly reduce storage levels and require wells, pumps, motors, controls, and related equipment to operate for extended periods, increasing wear, maintenance needs, energy use, and the risk of costly equipment failure; and

WHEREAS, the City Council finds that a higher volumetric rate for extraordinary residential usage above 40,000 gallons per month, with a further increase above 60,000 gallons per month, provides a reasonable conservation incentive while leaving existing volumetric rates unchanged for normal and moderate residential usage; and

WHEREAS, the City Council further finds that existing utility customers should not be required to subsidize the cost of water or sewer main extensions necessary to provide service to a new applicant, property, or development, subject to the requirements and limitations of applicable law; and

WHEREAS, temporary construction activities may require large-volume withdrawals for dust suppression, soil compaction, grading, equipment washing, hydrostatic testing, tank filling, irrigation, pond filling, and other temporary purposes, and such withdrawals may create significant short-term demand on the City's potable water system; and

WHEREAS, the City Council finds that potable water should not be assumed to be available for temporary construction purposes and should be furnished only when specifically authorized and when adequate supply and operational capacity are available; and

WHEREAS, the City Council further finds that temporary construction-water withdrawals must be controlled, measured, and protected against backsiphonage, backflow, and cross-contamination, including compliance with the air-gap requirements applicable to bulk-water filling under Texas Commission on Environmental Quality rules; and

WHEREAS, the City Council finds that the amendments adopted by this Ordinance are intended to conserve water, protect critical utility infrastructure, preserve reliable service and fire-protection capacity, allocate utility costs fairly, and establish clear rules applicable to similarly situated utility customers and temporary construction-water users.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIESEL, TEXAS:

SECTION 1. FINDINGS INCORPORATED.

The findings and recitals set forth above are found to be true and correct and are incorporated into this Ordinance for all purposes.

SECTION 2. WATER RATE AMENDMENTS.

Section 1.01 of Ordinance No. 2022-01 is amended only as provided below. Except as expressly amended by this Section, all other water-rate classifications, usage rates, and provisions of Section 1.01 remain unchanged.

A. Residential 3/4-inch Meter Water Rates - Inside the City.

Charge / Monthly Usage	Rate
Monthly base rate	\$42.00
0 - 1,000 gallons	FREE
1,001 - 20,000 gallons	\$6.00 per 1,000 gallons
20,001 - 40,000 gallons	\$6.50 per 1,000 gallons
40,001 - 60,000 gallons	\$15.00 per 1,000 gallons
60,001 gallons and above	\$20.00 per 1,000 gallons

B. Apartment Water Rates - Inside the City.

Charge / Monthly Usage	Rate
Monthly base rate	\$42.00
0 - 1,000 gallons	FREE
1,001 - 20,000 gallons	\$6.00 per 1,000 gallons
20,001 - 40,000 gallons	\$6.50 per 1,000 gallons
40,001 gallons and above	\$10.00 per 1,000 gallons

C. Commercial Water Rates - Inside the City. The volumetric rates presently established in Ordinance No. 2022-01 remain unchanged. Monthly base rates are amended as follows:

Meter / Classification	Monthly Base Rate
Commercial 3/4" Meter	\$64.00
Commercial 1" Meter	\$97.00
Commercial 2" Meter	\$126.00
Commercial 2" Multi-User Meter	\$183.00
Commercial 3" Meter	\$240.00

D. Residential 3/4-inch Meter Water Rates - Outside the City.

Charge / Monthly Usage	Rate
Monthly base rate	\$48.00
0 - 1,000 gallons	FREE
1,001 - 20,000 gallons	\$6.00 per 1,000 gallons
20,001 - 40,000 gallons	\$6.50 per 1,000 gallons
40,001 - 60,000 gallons	\$15.00 per 1,000 gallons
60,001 gallons and above	\$20.00 per 1,000 gallons

E. Commercial Water Rates - Outside the City. The volumetric rates presently established in Ordinance No. 2022-01 remain unchanged. Monthly base rates are amended as follows:

Meter / Classification	Monthly Base Rate
Commercial 3/4" Meter	\$70.00
Commercial 1" Meter	\$113.00
Commercial 2" Meter	\$141.00
Commercial 2" Multi-User Meter	\$213.00
Commercial 3" Meter	\$269.00

F. Existing Bulk Water Rate. Section 1.01(17) of Ordinance No. 2022-01 is amended to read as follows:

"Bulk water provided to other public utility facilities shall be charged at a wholesale bulk rate negotiated by contract or at a bulk rate of \$100.00 base rate plus \$10.00 per 1,000 gallons. The collection of the water must be in accordance with applicable Texas Commission on Environmental Quality requirements."

G. Rental Community Developments - Master Metered. Section 1.01(20) is amended only to reflect the new residential monthly base rate. The base rate shall be the Residential base rate set forth in Section 1.01(01), multiplied by the number of rental units served by the master meter (example: 10 units x \$42.00 = \$420.00). No other structural change is intended to the attorney-designed master-metered Rental Community Development rate methodology or usage-rate treatment; all other provisions of Section 1.01(20) remain unchanged.

SECTION 3. SEWER RATE AMENDMENTS.

Section 2.01 of Ordinance No. 2022-01 is amended to establish the following monthly sewer rates:

Customer Classification	Monthly Base Rate	Usage Rate
Commercial sewer rates in the City	\$30.00	\$3.50 per 1,000 gallons
Residential sewer rates in the City	\$20.00	\$3.50 per 1,000 gallons

Section 2.04 of Ordinance No. 2022-01 is amended only to conform its master-metered Rental Community Development example to the new residential sewer base rate. The base sewer rate shall be the monthly residential base rate multiplied by the number of rental units (example: 10 units x \$20.00 = \$200.00). All other provisions of Section 2.04 remain unchanged.

SECTION 4. WATER SERVICE CONNECTIONS; LINE EXTENSION COSTS; TAP FEES.

A. Section 3.01(1)(B) of Ordinance No. 2022-01 is repealed and replaced with the following:

“B. Developers must comply with City guidelines and obtain City approval regarding any area within the City to be developed. Subject to applicable law, the service applicant, property owner, customer, or developer requesting service shall bear the full cost of any water main or line extension necessary to extend City water service to the applicant’s property boundary and the full cost of any extension or service line within the applicant’s property. The applicant, property owner, customer, or developer shall also bear the cost of appurtenances necessary to specifically serve the property. The City shall have no obligation to pay the cost of the first 100 feet, or any other portion, of a water main or line extension undertaken to provide service to a particular applicant, property, or development, except to the extent otherwise required by applicable law or a binding written agreement approved by the City. IN NO CIRCUMSTANCE DOES THE CITY PAY FOR ANY CUSTOMER SERVICE LINE (CUSTOMER SIDE OF METER).”

B. Section 3.01(1)(C) is amended to establish the following water tap fees:

Water Line Size	Tap Fee
3/4 inch	\$5,000.00
1 inch	\$5,500.00
2 inch	\$6,000.00
3 inch	\$6,500.00
Above 3 inch	\$7,000.00

SECTION 5. SEWER SERVICE CONNECTIONS; LINE EXTENSION COSTS; TAP FEES.

A. Section 3.02(1)(B) of Ordinance No. 2022-01 is repealed and replaced with the following:

“B. Developers must comply with City guidelines and obtain City approval regarding any area within the City to be developed. Subject to applicable law, the service applicant, property owner, customer, or developer requesting service shall bear the full cost of any sewer main or lateral extension necessary to extend City sewer service to the applicant’s property boundary and the full cost of any extension or service line within the applicant’s property. The applicant, property owner, customer, or developer shall also bear the cost of appurtenances necessary to specifically serve the property. The City shall have no obligation to pay the cost of the first 100 feet, or any other portion, of a sewer main or lateral extension undertaken to provide service to a particular applicant, property, or development, except to the extent otherwise required by applicable law or a binding written agreement approved by the City. IN NO CIRCUMSTANCE DOES THE CITY PAY FOR ANY CUSTOMER SERVICE LINE.”

B. Section 3.02(1)(C) is amended to establish a sewer tap fee of \$5,000.00 for a 4-inch sewer line.

SECTION 6. DEVELOPMENT-COST AND IMPACT-FEE COMPLIANCE.

Nothing in this Ordinance shall be construed to authorize the City to impose an impact fee except in compliance with Chapter 395, Texas Local Government Code, or to require a developer, as a condition of approval of a property development project, to bear municipal infrastructure costs in excess of the amount permitted by Section 212.904, Texas Local Government Code, as applicable. The tap fees established by this Ordinance are intended as utility connection and service fees and shall be administered and used in a manner consistent with applicable law.

SECTION 7. NOTICE TO AFFECTED OUTSIDE-CITY RATEPAYERS.

City staff is authorized and directed to provide individual written notice of the rate changes adopted by this Ordinance to each affected ratepayer eligible to appeal who resides outside the corporate limits of the City, within the time and in the manner required by Texas Water Code Section 13.043 and applicable Public Utility Commission of Texas rules. The notice shall include at least the effective date of the new rates, the new rates, and the location where additional rate information may be obtained.

SECTION 8. TEMPORARY CONSTRUCTION AND BULK POTABLE WATER USE.

Ordinance No. 2022-01 is amended by adding a new Section 1.02 immediately following Section 1.01, to read as follows:

1.02 TEMPORARY CONSTRUCTION AND BULK POTABLE WATER USE

A. Purpose and Priority of Service. Potable water produced and distributed by the City is intended primarily to provide safe and reliable water service to permanent residential, commercial, institutional, and other regular utility customers and to maintain adequate supply, storage, pressure, public-health protection, and fire-protection capability. Temporary construction or bulk use of potable City water is subordinate to those purposes.

B. No Entitlement to Construction Water. No person, contractor, developer, property owner, utility customer, or other entity has an automatic or vested right to obtain potable City water for construction, temporary, or bulk purposes. Approval of a plat, site plan, development plan, building permit, utility connection, certificate, development agreement, or other City authorization does not constitute approval to obtain or use City potable water for construction or bulk purposes.

C. Uses Requiring Specific Authorization. Potable City water shall not be used for dust suppression, soil compaction, grading, equipment washing, hydrostatic testing, tank filling, pond filling, construction-site irrigation, or other temporary construction purposes unless the use has been specifically authorized in writing by the City.

D. Written Authorization Required. Before obtaining City water for temporary construction or bulk purposes, the requesting person or entity must obtain written authorization from the City in a form approved by the City. The authorization may identify the approved project or site, withdrawal location, meter or equipment to be used, maximum quantity, permitted days or hours of withdrawal, duration, and other conditions reasonably necessary to protect the water system. An authorization is limited to the approved project and may not be transferred, assigned, resold, or used to supply another project or location without additional written City approval.

E. Authority to Deny, Limit, Suspend, or Discontinue. The City Administrator, Utility Superintendent/Public Works Director, or an authorized designee may deny, limit, condition, suspend, or discontinue temporary construction or bulk-water service whenever the withdrawal may adversely affect or reasonably threaten water supply, storage levels, distribution pressure, pumping operations, well or pump runtime, equipment reliability, fire protection, drought or emergency response, regulatory compliance, maintenance or repair activities, or the City's ability to provide reliable service to regular customers. Service may be restricted or discontinued immediately when system conditions warrant, including during a fire event, equipment outage, low-storage condition, drought-response stage, loss of pressure, emergency, or other operational condition requiring conservation of system capacity.

F. Operational Conditions and Volume Limits. The City may establish reasonable conditions for each temporary construction-water authorization, including maximum daily or monthly withdrawal amounts, designated withdrawal points, authorized filling times, rate-of-flow limits, limits on the number or size of trucks or tanks being filled, required City supervision, temporary meter requirements, or other operational restrictions. Authorized users shall comply with all such conditions.

G. Metering and Approved Withdrawal Point. All construction or bulk water must be obtained from a location specifically designated by the City and must be measured through a City-approved meter or other measuring method approved by the Utility Superintendent/Public Works Director. No person may connect to, operate, open, close, or draw water from a City fire hydrant, standpipe, meter, main, or other water-system facility for construction or bulk use unless expressly authorized by the City. The City may require City personnel to operate a hydrant or other system facility.

H. Mandatory Air Gap for Tanker Trucks and Portable Tanks. Any tanker truck, water truck, trailer-mounted tank, portable tank, or similar receiving vessel filled from the City's potable water system shall be filled only through an air gap that complies with 30 TAC § 290.44(h)(3), as amended or succeeded, and any other applicable Texas Commission on Environmental Quality requirement. The filling outlet hose or pipe shall remain physically separated from the receiving tank so that the City water outlet cannot be submerged in, inserted into, or directly connected to the receiving vessel in a manner that could permit backsiphonage or cross-contamination. This air-gap requirement is mandatory and may not be waived by a construction-water authorization. The City may refuse or immediately discontinue filling when the required air gap is not maintained.

I. Other Cross-Connection and Backflow Protection. Any connection, hose, temporary piping, temporary meter, or other equipment used to obtain construction or bulk water must be installed and operated in a manner that protects the public water system from contamination and complies with applicable Texas Commission on Environmental Quality cross-connection and backflow-prevention requirements. The City may require additional backflow protection, inspection, testing, or other protective measures when appropriate.

J. Construction-Water Rate. Unless a different rate is established by a written contract approved by the City Council, temporary construction and bulk potable water authorized under this Section shall be charged a minimum/base charge of \$100.00 per authorized construction-water account or permit for each billing month, or portion of a billing month, in which the authorization is active, plus \$10.00 per 1,000 gallons of water measured or otherwise documented by the City. The City may also charge any lawfully established deposit, rental, repair, damage, or replacement cost associated with a City-owned meter, backflow device, hydrant meter, or other equipment.

K. No Guarantee of Availability. Temporary construction or bulk-water service is interruptible and is provided only when City system conditions permit. The City does not guarantee that construction water will be continuously available, available at any particular flow rate or quantity, or available for the full duration of a project. The contractor, developer, property owner,

or other authorization holder is responsible for securing an alternate lawful water source at its own expense whenever City water is unavailable, denied, limited, suspended, or discontinued.

L. Alternative Water Sources. Nothing in this Section obligates the City to furnish reclaimed, non-potable, or other alternative water. When potable City water is not approved or is restricted, the person or entity needing construction water shall be responsible for obtaining another lawful source at its own expense. Where an alternative non-potable or reclaimed-water source is reasonably available and legally authorized for the proposed use, the City may encourage or, to the extent permitted by law, require its use as a condition of construction-water approval.

M. Unauthorized Use Prohibited. It is unlawful to withdraw, take, divert, obtain, or use City water for temporary construction or bulk purposes without the written authorization required by this Section or in violation of an authorization condition or operational restriction imposed by the City. Unauthorized hydrant use, meter bypass, tampering, diversion, or other unauthorized connection remains subject to the enforcement and penalty provisions of Ordinance No. 2022-01 and applicable law. The City may immediately terminate an unauthorized withdrawal and may recover charges for water used, damage to City equipment, labor, materials, and other actual costs attributable to the unauthorized activity.

N. Uniform Administration. The City shall administer this Section on a generally applicable basis for similarly situated construction and bulk-water users. Operational restrictions may vary based on project location, requested quantity, withdrawal method, system conditions, available capacity, public-safety needs, and other legitimate utility-system considerations.

O. Relationship to Other Bulk-Water Provisions. This Section governs temporary construction and similar bulk potable-water use. Bulk water furnished to another public utility facility under Section 1.01(17), water furnished under a separate written agreement approved by the City, and permanent metered utility service are governed by their respective provisions unless the City expressly makes this Section applicable as a condition of service.

SECTION 9. CONTINUED EFFECT OF ORDINANCE NO. 2022-01.

Except as expressly amended by this Ordinance, Ordinance No. 2022-01 shall remain unchanged and in full force and effect. References in Ordinance No. 2022-01 to rates, charges, or provisions amended by this Ordinance shall be construed to refer to the rates, charges, and provisions established herein.

SECTION 10. SEVERABILITY.

If any section, subsection, sentence, clause, phrase, or provision of this Ordinance is held invalid, illegal, or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this Ordinance, and the City Council declares that it would have adopted the remaining portions without the invalid provision.

SECTION 11. REPEAL OF CONFLICTING PROVISIONS.

All ordinances or parts of ordinances in conflict with this Ordinance are repealed only to the extent of the conflict. This Ordinance is cumulative of all other ordinances of the City except where the provisions of this Ordinance are in direct conflict with such ordinances.

SECTION 12. EFFECTIVE DATE.

This Ordinance shall become effective upon adoption and satisfaction of any publication requirement applicable by law. The water and sewer rates, bulk-water rate, construction-water rate, and tap fees established by this Ordinance shall apply beginning with utility billing cycles commencing on or after _____, 2026, or such other date approved by the City Council. The amended line-extension cost provisions shall apply prospectively to requests or applications for service submitted on or after the effective date of this Ordinance and shall not impair any vested right or binding written agreement previously approved by the City, except to the extent otherwise authorized by applicable law.

SECTION 13. PUBLICATION, NOTICE, AND ADMINISTRATION.

The City Secretary is authorized and directed to take all actions reasonably necessary to publish this Ordinance or a caption summarizing its purpose and applicable penalty as required by law, including Texas Local Government Code Section 52.011 if applicable; maintain proof of required publication; provide required outside-city rate-change notices; update the City's utility billing schedules and administrative records; and coordinate implementation of this Ordinance. The City Administrator, Utility Superintendent/Public Works Director, City Secretary, and other appropriate City personnel may prepare and use application forms, written authorizations, meter records, billing procedures, and operational conditions reasonably necessary to implement Section 1.02, provided that no administrative procedure may conflict with this Ordinance or applicable law.

PASSED AND APPROVED this _____ day of _____, 2026.

ATTEST:

CITY OF RIESEL, TEXAS

City Secretary

Mayor

FUTURE AGENDA ITEMS:

Zoning and Subdivision Ordinance Amendments

Zoning Amendments

From City Secretary <citysecretary@cityofriesel.org>

Date Thu 10/8/2026 1:02 PM

To Bobby Dieterich <bigblock468@yahoo.com>; Jennifer Hogg <MOTHERHOGG3@GMAIL.COM>; Paul Winkler <parwink77@gmail.com>; Kevin Wunderlich <kwwunderlich62@gmail.com>; Debbie Kilgore <solidpaints@aol.com>; Glenna Sandhoff <glennasand55@gmail.com>

Mayor and Council,

I wanted to make you aware of several concerns that have come up as we have started applying our new zoning and subdivision ordinances to actual residential development.

As you know, when we worked through these ordinances earlier this year, a great deal of our attention was focused on the industrial regulations and the larger development issues we were dealing with at the time. Everything came together fairly quickly, and looking back, I do not think we gave the residential standards the same level of detailed review that we gave the industrial provisions.

We are now hearing concerns from families and builders who are trying to build reasonably priced single-family homes in Riesel. The concern is that several of the current residential requirements, when considered together, may be more restrictive than we intended and may make it difficult to build homes at a more attainable price point.

The provisions that have specifically been brought to my attention include:

- The 1,600-square-foot minimum building size for R-1 homes.
- The requirement in Section 36.009(e) for two enclosed parking spaces behind the front yard line. As written, this appears to effectively require a two-car garage rather than simply requiring adequate off-street parking.
- The R-1 minimum lot standards. Appendix 1 shows an 8,000-square-foot minimum lot, with a minimum width of 60 feet and minimum depth of 120 feet.

There also appears to be an internal inconsistency in Appendix 1. The table lists an 8,000-square-foot minimum lot for R-1, while the explanatory language immediately below the table states, "R-1 Single-Family Residential 6,000 square feet min. lot size."

Additionally, a 60-foot by 120-foot lot is only 7,200 square feet, so the stated minimum lot dimensions do not themselves produce an 8,000-square-foot lot.

The Subdivision Ordinance presents another issue that I believe needs to be addressed at the same time. Section 18.1 establishes a separate set of residential lot standards for property located in the City's ETJ. For a single-family dwelling in the ETJ, the ordinance currently requires an 8,800-square-foot minimum lot, 55 feet of width at the building line, 55 feet of minimum frontage, a 25-foot front setback, 10-foot side setbacks, and a 25-foot rear setback. The ordinance specifically states that these requirements apply in the ETJ while the zoning ordinance controls property inside the city limits.

I do not believe it is practical for us to maintain two different sets of residential lot and setback standards depending on whether property is located just inside or just outside the city limits. We already have development property where part of the tract is inside the city limits and part is in the ETJ, which makes separate standards difficult for staff, developers, surveyors, and property owners to administer consistently.

I believe we should consider making our residential lot size, frontage, setbacks, and related dimensional standards as consistent as legally possible throughout our development jurisdiction.

We have also had developers specifically ask the City to consider amending the zoning ordinance because they believe the combination of the minimum lot size, minimum house size, and enclosed parking requirement is unnecessarily limiting the construction of smaller, reasonably priced homes.

I do not want us to simply start changing numbers without understanding how all of these standards work together. Our goal should still be to maintain good development standards, protect existing neighborhoods, and ensure quality construction, while also making sure our ordinances are not unintentionally creating barriers to reasonably priced housing.

I will place this matter on the next Council agenda for discussion. I would like Council to consider whether we want to authorize the attorney team that drafted these ordinances, or our City Attorney, to review the residential provisions and prepare the necessary amendments and corrections for Council's consideration.

At this time, my recommendation is that we keep the review fairly narrow and focus on the residential standards that have raised concerns: minimum dwelling size, minimum lot size and dimensions, frontage, setbacks, parking requirements, and consistency between the City limits and ETJ.

Please let me know if there are any other residential provisions you would like included in that discussion.

Thank you,

Alisha Flanary
City of Riesel

Email: citysecretary@cityofriesel.org

Phone: 254-896-6501 | Mobile: 254-716-2496

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